

**PUBLIC SERVICE OF NEW HAMPSHIRE
ELECTRIC ASSISTANCE PROGRAM
ADMINISTRATION COSTS - REVISED OCTOBER 12, 2010**

ONGOING ADMINISTRATION COSTS - PSNH PY 2009 - 2010

Information Technology	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Program Administration	6,551	7,972	14,523	37,293	22,144	59,437	
Brochures	-	-	-	-	-	-	
Training	-	-	-	-	-	-	
Other	-	-	-	-	-	-	
TOTAL EAP ONGOING ADMINISTRATION COSTS	\$ 6,551	\$ 7,972	\$ 14,523	\$ 37,293	\$ 22,144	\$ 59,437	
SBC REVENUES COLLECTED (including Interest on Reserve)			\$ 3,957,907			\$ 13,437,076	