PUBLIC SERVICE OF NEW HAMPSHIRE ELECTRIC ASSISTANCE PROGRAM ADMINISTRATION COSTS - REVISED OCTOBER 12, 2010

	For the Quarter Ending September 30, 2010							Cumulative Costs From Oct. 1, 2009 to Sept. 30, 2010				
ONGOING ADMINISTRATION COSTS - PSNH PY 2009 - 2010	Ir	ncremental	Non	-Incremental		Total		Incremental		n-Incremental	Total	
Information Technology	\$	-	\$	-	\$	-	\$	-	\$	- \$	-	
Program Administration		6,551		7,972		14,523	•	37,293	•	22,144	59,437	
Brochures		-		-		-					-	
Training		-		-		-		-		-	-	
Other		-		-		-		-		-	_	
TOTAL EAP ONGOING ADMINISTRATION COSTS	\$	6,551	\$	7,972	\$	14,523	\$	37,293	\$	22,144 \$	59,437	
SBC REVENUES COLLECTED (including Interest on Reserve)					\$	3,957,907				\$	13,437,076	